

### Explanation of variances – pro forma

Name of smaller authority: **Newport in Bowland Parochial Council**

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (mus)
Balances Brought Forward	7,840	7,351					
Precept or Rates and Levies	1,500	1,500	0	0.00%	NO		
Total Other Receipts	4,783	3,078	1,342	77.44%	YES		
Staff Costs	400	400	0	0.00%	NO		
Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
All Other Payments	3,323	5,278	1,953	58.77%	YES		
Balances Carried Forward	7,350	6,250				VARIANCE EXPLANATION NOT REQUIRED	
Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
Total Fixed Assets plus Other Long Term Investments are	0	0	0	0.00%	NO		
Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable